

**CERTIFICATE**

2020

To the Clerk of Phillips, State of Kansas  
We, the undersigned, officers of

**Belmont**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	2,959	2,378	6403 2378.74
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	2,959	2,378	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	1695465
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 10-11 2019

*Linda M. Dwyer*  
County Clerk

*Stephen Berry*  
*Leah K. Kelle*  
*Keith Forsberg*

Governing Body

Special Road Election held for Mills for years.  
First levy in .

CPA Legend



# NOTICE OF BUDGET HEARING

The governing body of

Belmont  
Phillips

will meet on August 12, 2019 at 8:00 P.M. at Keith Forssberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,432		2,180	1.394	2,959	2,378	1.403
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,432	0.000	2,180	1.394	2,959	2,378	1.403
Less: Transfers	0		0		0		
Net Expenditure	2,432		2,180		2,959		
Total Tax Levied	0		2,315		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		1,597,853		1,694,954		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Keith Forssberg  
Township Treasurer

Page No.



**From the County Clerk's Budget Information for 2020:**

Actual Tax Rates for the 2019 Budget:

Final Assessed Valuation from the November 1, 2018 Abstract:	1,597,853
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From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amounts Budget Authority
General	1,736
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

## Input Sheet for Township Budget Workbook

**Enter township name followed by "Township":**

Belmont

**Enter county name followed by "County":**

Phillips

**Enter year being budgeted (YYYY):**

2020

**CPI - Consumer Price Index Percentage (%):**

2.50%

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2019 Budget, Certificate Page:**

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	2,315	2,315
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2019 Budgeted Year			2,315

Other Fund Names:



Total Expenditures for 2019

2,315

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2019 Budget, Budget Summary Page:**

General
Debt Service
Library
Road
0
0
0

2017 Tax Rate  
(2018 Column)


Belmont

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 2,315
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 2,315

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 144,069
5b. Personal property 2018	- 141,610
5c. Increase in personal property (5a minus 5b)	+ 2,459
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 1,016
7. Total valuation adjustment (sum of 4, 5c, 6)	3,475
8. Total estimated valuation July 1, 2019	1,694,954
9. Total valuation less valuation adjustment (8 minus 7)	1,691,479
10. Factor for increase (7 divided by 9)	0.00205
11. Amount of increase (10 times 3)	+ \$ 5
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,320
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,320
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 58
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,378

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



# PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of  
THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times  
a year and has been so published for at least one year prior to the first  
publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office  
of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS  
COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and  
has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said  
newspaper:

1st Publication —	_____	1st	<u>1st</u>	day of Aug, 2019
2nd Publication —	_____		_____	day of 2019
3rd Publication —	_____		_____	day of 2019

PUBLICATION 3 columns x 5.5 inches = \$50.00

Notary Fees \_\_\_\_\_

Additional Copies \_\_\_\_\_

TOTAL PUBLICATION FEE \$50.00

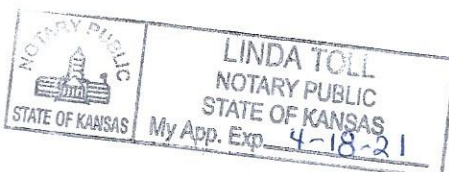
(Signed) John L. Sullivan

Witness my hand this 23 day of August, 2019

SUBSCRIBED AND SWORN to before me this 23rd day of August, 2019

Linda Toll

My commission expires 4-18-2021



Full-time employee benefits include health insurance, paid holidays, vacation leave, sick leave, and KPERS. We will be accepting applications until position is filled. Application can be picked up at the Landfill or the County Clerk's office. Call the landfill with any questions you may have at (785) 543-6880. Phillips County is an Equal Opportunity Employer.

**reservations.**

Contact Sandy Becker for more information  
[becker@loganmanorcare.com](mailto:becker@loganmanorcare.com) or 785-689-4  
 cation can be filled out online as  
[www.loganmanorcare.com](http://www.loganmanorcare.com)

Keith Forssberg  
Township Treasurer

**The City of**  
**taking app**  
**for a main**  
**worker. A**  
**forms can be pic**  
**the City Clerk**  
**(785-689-4865),**  
**Main, Logan, KS**  
**- Friday, 8AM to**  
**1 to 3 PM). Apl**  
**will be due back**  
**day, August 1, 20**